

<b>CALCULATION OF THE BASIC COUNCIL TAX FOR 2016/17</b>			
<b>FOR SPELTHORNE'S OWN EXPENDITURE</b>			
<b>The Council's Tax Base for 2016/17</b>			38,308.21
		£	£
Gross Expenditure for the year			56,718,500
Less:	Gross Income for the year	41,925,300	
	Interest on Balances	1,150,000	
	Transfers from Earmarked Reserves	730,045	
	New Homes Bonus	1,895,600	
			45,700,945
The Councils net expenditure			11,017,555
Less:	Retained Share of Business rates Non-Domestic Rates	3,009,000	
	Revenue Support Grant	680,000	
			3,689,000
	Estimated surplus on Collection Fund from Council Tax Collections	148,029	148,029
<b>Net Sum to be recovered through Council Tax</b>			<b>7,180,526</b>
<b>Expressed per equivalent Band D property (ie divided by 38,308.21)</b>			<b>£187.44</b>